

UTILISATION CERTIFICATE FOR THE YEAR 2019-20 UNDER MGNREGA FOR ANGRABHASA-II GRAM PANCHAYAT UNDER NAGRAKATA BLOCK

<p>State - West Bengal. District- Jalpaiguri.</p> <p>1) Unspent Balance of the Previous Year 2018-19(As per Audit)</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Scheme/ Programme</td> <td style="width:40%;">Balance (Rs in lakh)</td> <td style="width:30%;"></td> </tr> <tr> <td>MGNREGA</td> <td>Rs. 0.10116</td> <td>Lakh.</td> </tr> <tr> <td>Others*</td> <td>Rs.</td> <td>Lakh.</td> </tr> <tr> <td>Total:-</td> <td>Rs. 0.10116</td> <td>Lakh.</td> </tr> </table> <p>*Specify the scheme (SGRY and NFFWP, if any)</p>		Scheme/ Programme	Balance (Rs in lakh)		MGNREGA	Rs. 0.10116	Lakh.	Others*	Rs.	Lakh.	Total:-	Rs. 0.10116	Lakh.	<p>Certified that a sum of Rs. 478.95662 Lakh (Rupees Four Crore Seventy Eight Lakh Ninety Five Thousand Six Hundred and Sixty Two only) was received by the PIA as Grants-in-Aid during 2019-20 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal.</p> <p>Out of the above mentioned fund, a sum Rs. Nil (Rupees.....only) from the Block vide Letter No. & Dated given on the margin.</p>
Scheme/ Programme	Balance (Rs in lakh)													
MGNREGA	Rs. 0.10116	Lakh.												
Others*	Rs.	Lakh.												
Total:-	Rs. 0.10116	Lakh.												
<p>2) Grant received during the Year 2019-20 Rs _____ lakh.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Letter No. & Date</td> <td style="width:30%; text-align: center;">Block (Rs. in Lakh)</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </table>		Letter No. & Date	Block (Rs. in Lakh)							<p>Further a sum of Rs 0.10116 Lakh (Rupees Ten thousand One hundred and Sixteen only) being unspent balance of the previous year 2018-19 was allowed to be brought forward for utilization during the current year 2019-20.</p>				
Letter No. & Date	Block (Rs. in Lakh)													
<p>3) Fund received through N-eFMS (National Electronic Fund Management System) USK Rs. 365.89694 Lakh</p>		<p>The miscellaneous receipt of the agency during the year 2019-20 was Rs. Nil (Rupees.....only)</p>												
<p>4) Fund received through e-FMS (Electronic Fund Management)</p> <p>a) SK & SSK Rs. 27.09968 Lakh</p> <p>b) Material Rs. 85.96000 Lakh</p>		<p>It is also Certified that out of the above mentioned total funds of Rs. 479.41684 lakh (Rupees Four Crore Seventy Nine Lakh Forty One thousand Six hundred and Eighty Four only) a sum of Rs.479.21556 Lakh (Rupees Four Crore Seventy Nine Lakh Twenty One thousand Five hundred and Fifty Six only) has been utilized by the PIA during 2019-20 for the purpose for which it was sanctioned.</p>												
<p>5) Administrative fund received during the financial year 2018-19 from PO & BDO</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Letter No & Date</td> <td style="width:70%;">Amount of Rs.</td> </tr> <tr> <td> </td> <td style="text-align: center;">35906.00</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </table>		Letter No & Date	Amount of Rs.		35906.00					<p>The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. 365.89694 Lakh (Rupees. Three Crore Sixty Five Lakh Eighty Nine thousand Six hundred and Ninety Four only) and Rs. 113.05968 Lakh (Rupees. One Crore Thirteen Lakh Five thousand Nine hundred and Sixty Eight only), respectively.</p>				
Letter No & Date	Amount of Rs.													
	35906.00													
<p>6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest) Rs. NIL Lakh.</p>		<p>Further Rs. 0.25894 Lakh (Rupees Twenty Five thousand Eight Hundred and Ninety Four only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p>												
<p>7) Total funds available: (1+2+3+4+5+6) Rs. 479.41684 Lakh (Rupees Four Crore Seventy Nine Lakh Forty One thousand Six hundred and Eighty Four only)</p>		<p>It is further certified that the unspent balance of Rs. 0. 20128 Lakh (Rupees. Twenty thousand One Hundred and Twenty Eight only) remaining at the end of the 31st March, 2020 will be utilised for the programme during the remaining period of current year (2020-21)</p>												

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2019-20 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - 3829
- (ii) Total No. of Mandays Generated: 1.78087(In lakhs)
- (iii) No. of Mandays on which payment are to be made: 1.73722(In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of Rs.lakh towards works done and measured but not paid inclusive of both wage and material component.

(v) Wage and Material Ratio:- 76:24

b) Details of committed liabilities [as on 31-03-2020]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Angrabhasa ii	541 Nos	130.08632	180 Nos	42.99596	171 Nos	12.23889	178.31217

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) Outcomes:-

(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
	14	04
Water conservation and water harvesting		
Agriculture related works		
Livestock related works	3	
Drought proofing		
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works	14	
Micro irrigation works		
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	31	
Renovation of traditional water bodies	4	01
Land development	115	24
Flood control and protection	13	08
Rural connectivity		
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity (approved by MRD)	194	37
Total :-		

ii) No. of households completed 100 days of employment:- 146 Nos

GP: ANGRABHASA -II

Memo No: 008/Ang-II 2020-21

Date: 22/05/2019

[Handwritten Signature]

[Handwritten Signature]
Proddhan
Angrabhasa - II G.P.

Block... Nagrakata Memo No. 811 Date. 29.05.20

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri

[Handwritten Signature]
Checked & Signed by
APO/JPO/Block Officials
Nagrakata Dev. Office
Jalpaiguri

[Handwritten Signature]
Programme Officer (MGNREGS)
& Block Development Officer
P.O & B.D.O
Nagrakata, Jalpaiguri